

Metro Highway Program Update



Metro

**WTS OC CHAPTER
March 2018**

Functions

- Program Management (Sub-regional Projects and ITS)
- Grant Administrator (Sub-regional Projects and ITS)
- Planning (ITS)
- Project Delivery (Measure R)
- Regional Coordination

Funding

Measure R: In effect since July 2009, the voter-approved measure provides \$40 Billion dollars over 30 years. \$7.9 Billion (20%) are allocated for Highway projects.

Measure M: In effect by July 2017, the voter-approved measure provides \$121.3 Billion dollars over 40 years. \$20.3 Billion (17%) are allocated for Highway projects. Measure M has no sunset.

Other local funds: Prop C, approved by voters in 1990, is a one-half of 1% tax on retail sales in the County. 25% of revenue allocated to Highway improvement projects.

State: RIP, SHOPP, CMIA, TCRP.

Federal: CMAQ, SAFETEA-LU, Grants, Demonstration.

Management

- **Abdollah Ansari, Senior Executive Officer**
- **Aline Antaramian , Deputy Executive Director**
 - Subregional Program
 - Caltrans Project
- **Steve Gota, Deputy Executive Officer**
 - ITS
 - Program Management

Twenty-Eight by '28 Project List

1. Crenshaw/LAX Line	11. LA River Waterway & System Bike Path	20. <i>South Bay Light Rail Extension*</i>
2. MicroTransit **	12. LA River Bike Path and Mobility Hub – San Fernando Valley	21. Blue Line Signal and Washington/Flower Junction Improvements**
3. Regional Connector	13. Orange Line Travel Time and Safety Improvements	22. I-10 ExpressLanes I-605 to San Bernardino Line**
4. New Bus Rapid Transit Corridors (Phase 1)	14. Purple Line Extension Section 2	23. SR-57/60 Interchange Improvements*
5. Orange and Red Lines to Gold Line Transit Connector (North Hollywood to Pasadena)	15. Purple Line Extension Section 3	24. Vermont Transit Corridor
6. Airport Metro Connector Station	16. Sepulveda Pass ExpressLanes	<i>25. Sepulveda Transit Corridor*</i>
7. I-5 North County Capacity Enhancements	17. East San Fernando Valley	<i>26. Gold Line Eastside Extension to Whittier or South El Monte*</i>
8. North San Fernando Valley	18. I-105 ExpressLanes*	<i>27. West Santa Ana Branch*</i>
9. Purple Line Extension Section 1	19. I-710 South Corridor Early Action*	28. I-405 South Bay Curve Improvements*
10. Gold Line Foothill Extension to Claremont (with ability to extend to Montclair)		

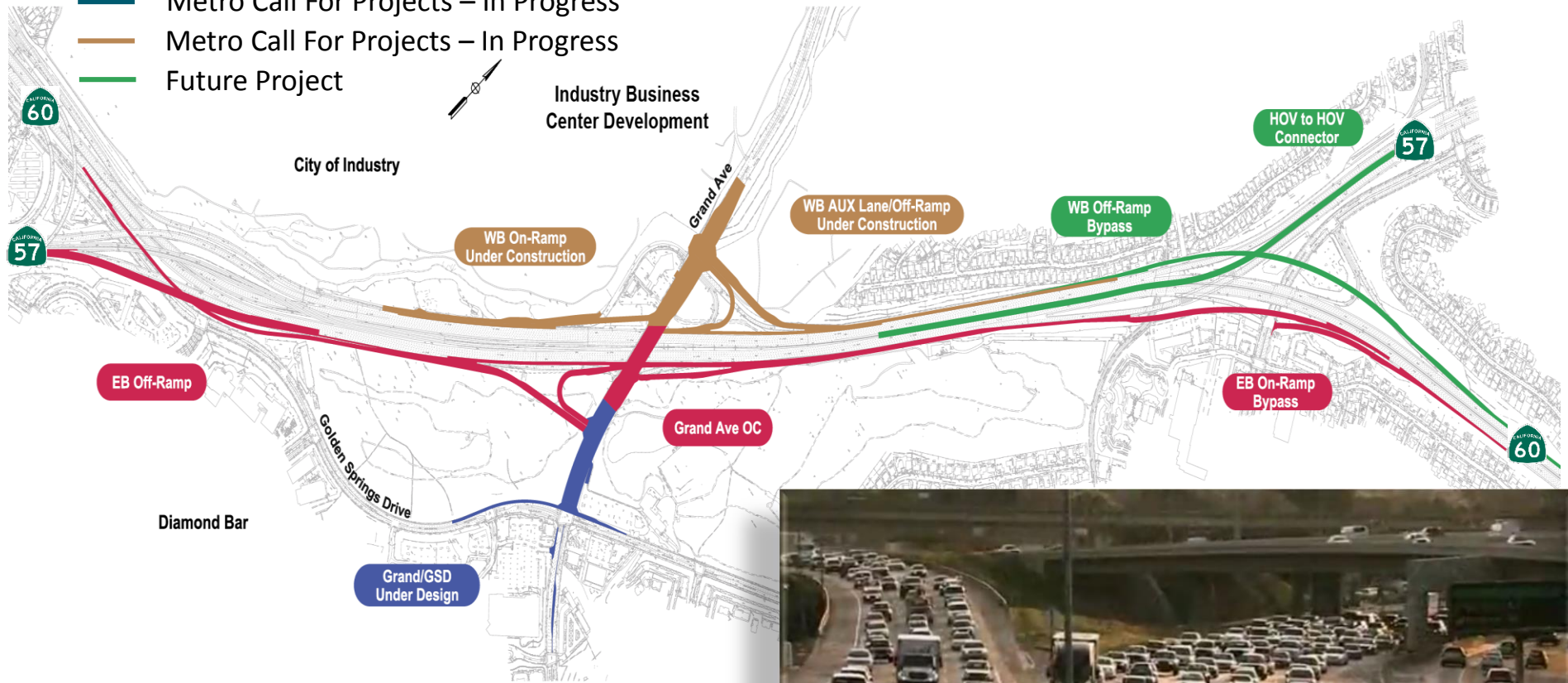
Other Projects to be Delivered before 2028

- SR-71
- I-605/South Street
- I-605/Beverly Blvd.
- I-605/Valley Blvd.
- I-710 Early Action projects (Pending ED Approval)
- WB SR-91 at I-605
- SR-91/I-710



SR-57/SR-60 Interchange Improvements \$250 mil.

- Metro Measure M Project **Construction: 2025**
- Metro Call For Projects – In Progress
- Metro Call For Projects – In Progress
- Future Project

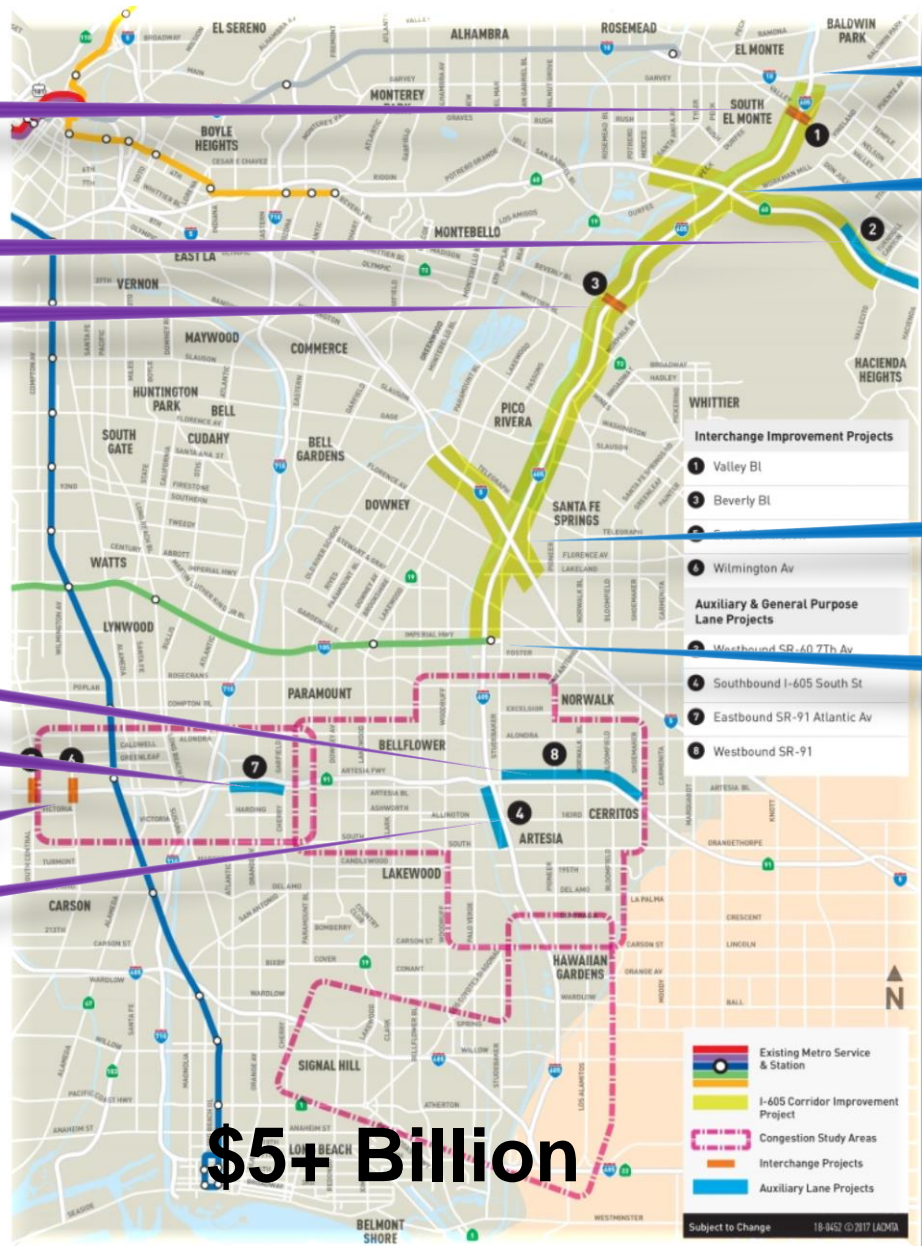


I-605 "Hot Spots"

- I-605/Valley Blvd.
- SR-60/7th Ave.
- I-605/Beverly Blvd.

- SR-91/I-605
- SR-91/Central Ave.
- SR-91/Wilmington
- I-605/South St.

- I-605/I-10
- I-605/SR-60
- I-605/I-5
- I-605/I-105

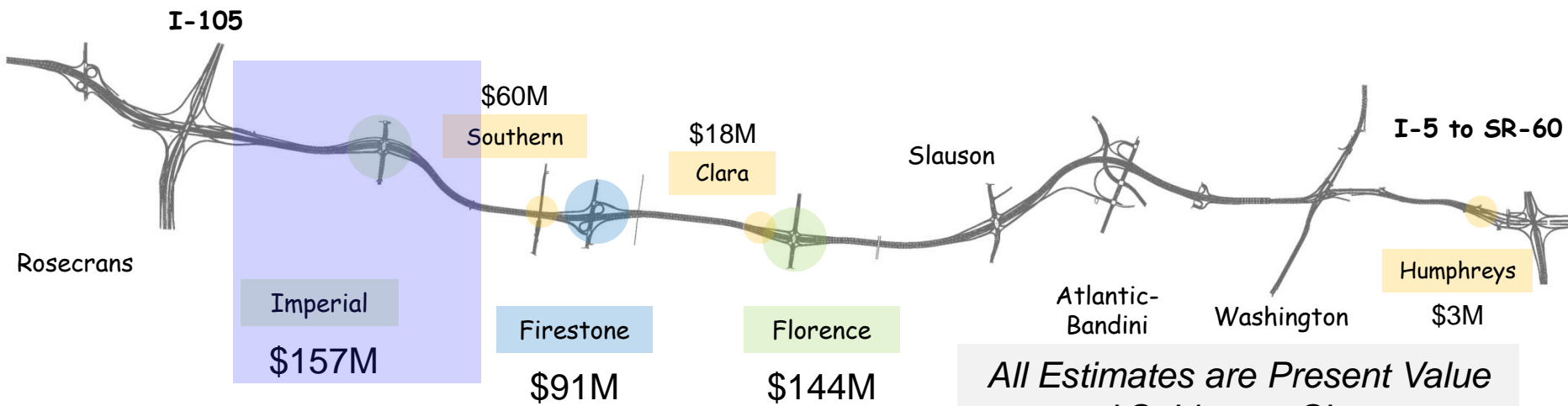
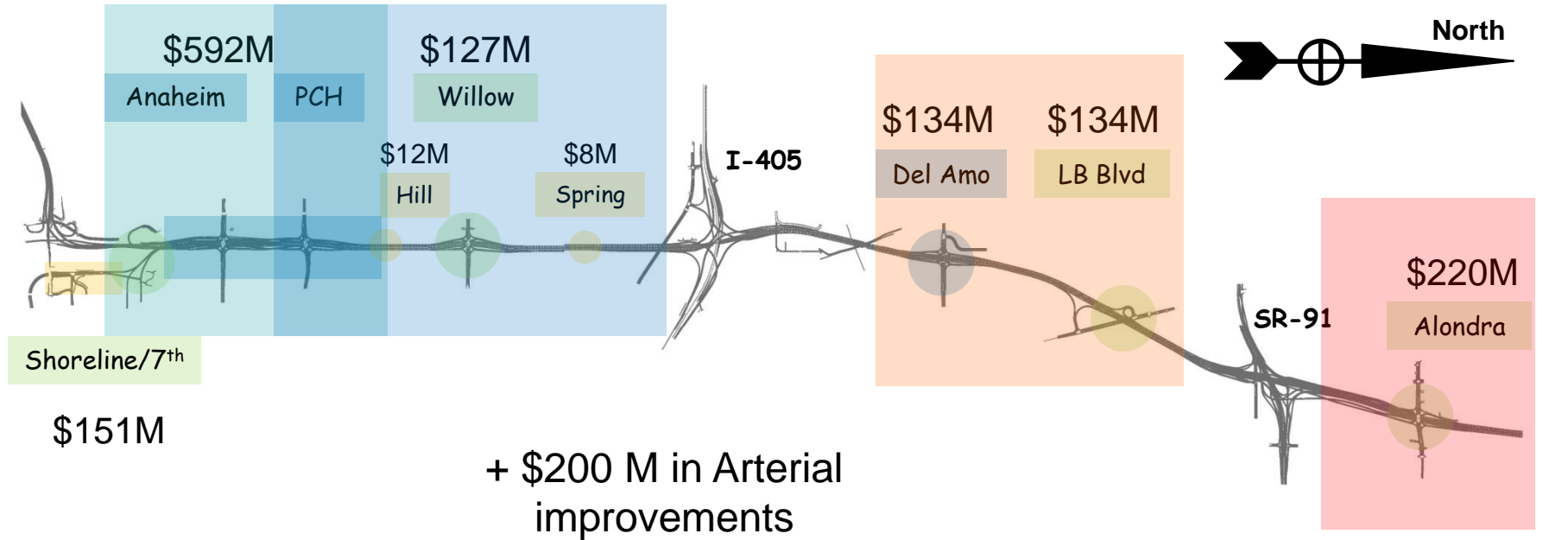


+ Over 30 Arterial Intersection Improvements

\$5+ Billion



I-710 Early Action Program Candidates



All Estimates are Present Value and Subject to Change